

SWEET BRIAR HOME OWNERS ASSOCIATION
2008 Projected Budget

Revenue

Assessments	71,000
Interest	700
Uncollectible Dues	<u>(900)</u>
Total Projected Revenue	70,800

Expenses

Grounds Maintenance, Landscaping	14,000
Legal Expenses	500
Insurance	2,900
Postage	200
Office Supplies	300
Pool Management/Supplies	40,000
Social Committee	500
Utilities	5,300
Website Maintenance	400
Property Taxes	4,500
Contingency Fund	3,600
Misc.	<u>1,500</u>
Total Expenses	73,700

Net Projected Loss (2,900)

Note: Although there is a projected loss for 2008, the carry over of funds from 2007 was \$17,500