

SWEET BRIAR HOME OWNERS ASSOCIATION  
2009 Projected Budget

Revenue

Assessments	71, 200
Interest	200
Uncollectible Dues	<u>(900)</u>
Total Projected Revenue	70, 500

Expenses

Grounds Maintenance, Landscaping	15, 000
Legal Expenses	500
Insurance	3, 100
Postage	200
Office Supplies	300
Pool Management/Supplies	30, 000
Utilities	7, 300
Website Maintenance	400
Paint Pool	6, 000
Contingency Fund	4, 000
Misc.	<u>1, 500</u>
Total Expenses	68, 300

Projected Overage 2,200