

Sweet Briar 2011 Budget

2011 Budget

REVENUE:

Dues:	\$72,000.00
Fundraiser	\$1,000.00
Uncollectable Dues	(\$2,100.00)
Board dues waived	(\$1,000.00)
Misc	
Total Revenue	\$69,900.00

Expenses:

Utilities	\$7,800.00
Pool Mgmt/Maintenance	\$32,000.00
Landscaping/Grounds	\$18,000.00
Insurance	\$4,000.00
Office/Computer Expense	\$500.00
Postage	\$300.00
Taxes	\$150.00
Contingency Fund	\$8,000.00
Social/Fundraiser	\$1,000.00
Attorney Fees	\$1,000.00
Miscellaneous	\$1,000.00
Total Expenses	\$73,750.00

Net Profit/(Loss) (\$3,850.00)