

**Sweet Briar Property
Owners Association**

	2013 Actuals	2013 Budget	Variance to Budget
REVENUE:			
Dues:	72,000	72,000	-
Fundraiser	-	1,000	(1,000)
Uncollectable Dues	(2,700)	(2,100)	(600)
Board dues waived	(1,200)	(1,200)	-
Misc	-	-	-
Total Revenue	68,100	69,700	(1,600)
Expenses:			
Utilities	7,476	7,800	324
Pool Mgmt/Maintenance	29,430	30,000	570
Landscaping/Grounds	15,915	18,000	2,085
Insurance	4,208	4,000	(208)
Office/Computer Expense	370	350	(20)
Postage	146	300	154
Taxes	222	150	(72)
Contingency Fund	-	6,500	6,500
Social/Fundraiser	842	1,000	158
Attorney Fees	-	600	600
Miscellaneous	2,200	1,000	(1,200)
Total Expenses	60,809	69,700	8,891
Net Profit/(Loss)	7,291	-	(7,291)