

Sweet Briar Property Owners Association

2015 Budget

Revenue:

Dues	\$	72,000
Uncollectible Dues		(2,100)
Board Dues Waived		(1,200)
Total Revenue	\$	68,700

Expenses:

Utilities	\$	7,800
Pool Mgmt/Maintenance		31,000
Landscaping/Grounds		21,000
Insurance		4,900
Office/Printing Expense		350
Postage		300
Taxes/Fees		200
Contingency		500
Social		1,000
Attorney Fees		650
Miscellaneous		1,000
Total Expenses	\$	68,700

Net Profit/(Loss)

Contingency Fund Balance (as of January 31, 2015): \$ 34,178.58