

Sweet Briar Property Owners Association

	2015 Proposed Budget	2015 Actual Income Statement	2016 Proposed Budget
<u>Revenue</u>	\$ 68,700.00	\$ 67,825.99	\$ 68,700.00
<u>Expenses:</u>			
Utilities	\$ 7,800.00	\$ 6,545.64	\$ 7,800.00
Pool Management/Maintance	\$ 31,000.00	\$ 28,809.26	\$ 31,000.00
Landscaping/Grounds	\$ 21,000.00	\$ 22,985.88	\$ 21,000.00
Insurance	\$ 4,900.00	\$ 4,524.19	\$ 4,900.00
Office/Printing Expenses	\$ 350.00	\$ 79.64	\$ 350.00
Postage	\$ 300.00	\$ 251.07	\$ 300.00
Taxes/Fees	\$ 200.00	\$ 161.52	\$ 350.00
Contingency	\$ 500.00	\$ -	\$ -
Social	\$ 1,000.00	\$ 683.01	\$ 1,500.00
Attorney Fees	\$ 650.00	\$ -	\$ 500.00
Miscellaneous	\$ 1,000.00	\$ 1,134.85	\$ 1,000.00
 Total Expenses	 \$ 68,700.00	 \$ 65,175.06	 \$ 68,700.00
 Net Profit/(Loss)		 \$ 2,650.93	 \$ -